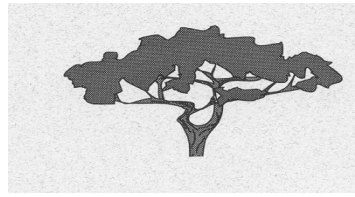


# Oasis Africa



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May 14, 2009

Dear Friend of Oasis Africa

## **RE: SUPPORT FOR OASIS AFRICA MASHAKA CHILDREN'S CENTER**

Greetings from Oasis Africa.

Oasis Africa has been reaching out to Orphans and Vulnerable Children (OVC) in slum areas over the years by providing them with food, education and counseling. In 2007, we established a Children's Center to benefit OVC in a rural slum called Mashaka within Meru, around 400km from Nairobi, Kenya. Most of the children in Mashaka live with child labor, early prostitution and teenage pregnancy, child abandonment, HIV/AIDS, poverty and neglect. Some of the children in our project are orphans who were abandoned as newborn babies, and currently live in a nearby Catholic shelter.

Since the establishment of the Center, the child enrollment has grown to 120. We've also enhanced our outreach capacity and efficiency at the Center by purchasing learning resources, recruiting more teachers and feeding each child daily. In addition, we are in the process of finalizing a feeding program partnership with A Global Healthcare Public Foundation (AGHPF). This partnership will ensure that the 120 children keep receiving nutritional support and basic training in hygiene and sanitation. For more information about A Global Healthcare Public Foundation check out- ([www.aglobalhf.org](http://www.aglobalhf.org)).

Currently, in our commitment to raise the child's family from poverty, we are working towards empowering the OVC Caregivers/Parents by training them in quilt production. In groups of 20 Caregivers each, we shall facilitate production of the quilts and assist them in marketing. This will in turn benefit their children at the Center, families and the community at large.

To ensure that the Children's Center keeps running smoothly, we need to raise funds to support the project. Our long-term vision is to purchase land where we can build a Center Learning Center. In this regard, we are seeking for partnerships to enable us support the Mashaka Children's Center. Please see attached a budget detailing the project needs.

We look forward towards your support in this venture.

Yours Sincerely,

**Dr. Gladys Mwiti, PhD**

*Consultant Clinical Psychologist*

**FOUNDER and CEO**

**Oasis Africa**

# OASIS AFRICA MASHAKA CHILDREN'S CENTER

## ANNUAL BUDGET (USD)

Exchange rate: 1 USD=Kshs 74

ACTIVITY	NEEDS	Annual Project Costs		NOTES/JUSTIFICATION
		(K.Shs)	USD (\$)	
<b>Education empowerment for the OVC</b>	Project Personnel salaries	792,000	10,702	Currently the project has hired 1 Project Coordinator, 4 Teachers, 1 Cook and 1 Caretaker. Salaries for these Staff costs K.Shs 53,000 per month (\$ 716)
				Ann additional Kshs 13,000 (\$ 176) per month is required to hire 2 Teachers and a Caretaker
	Hire of project premise	228,000	3,081	Hire of the current project premise costs K.shs 19,000 (\$ 257) per month
<b>Caregivers/Parents empowerment program</b>	Set-up costs	504,620	6,819	Please see a detailed budget on the needs of the Caregivers empowerment program
<b>Other project logistical support</b>	Monitoring and evaluation	300,000	4,054	Oasis Africa conducts regular monitoring and evaluation of the project to ensure positive progress.
<b>TOTAL</b>		<b>1,824,620</b>	<b>24,656</b>	

**OASIS AFRICA MASHAKA PROJECT**  
**QUILT-PRODUCTION PROGRAM FOR CAREGIVERS: 6 MONTHS START-UP**  
**BUDGET**

ACTIVITIES	REQUIREMENTS	TOTAL (K.Shs)	BUDGET NOTES/JUSTIFICATION
<b>Acquisition of Project inputs: raw materials</b>	4 Sewing machines at Shs 10,000 per machine	40,000	Purchase of 4 sewing machines for the quilt project to be shared among the 20 Trainees during training
	2 Packets of thread at Shs 2,000 per packet	6,000	2 packets of thread with each packet having a dozen varieties of thread will be purchased
	2 Packets of needles at Shs 1500 per packet	3,000	2 packets of needles
	2 Packets of pins at Shs 500 each	1,000	2 packets of pins
	20 scissors at Shs 200 each	4,000	20 scissors for each of the 20 Trainees
	Paper and cardboard	5,000	Used when preparing sketches
	20 Tape measures at Shs 150 each	3,000	20 tape measures for each of the 20 Trainees
	20 Seam rippers at Shs 50 each	1,000	20 rippers for each of the 20 Trainees
	20 Rulers at shs 50 each	1,000	20 rulers for each of the 20 Trainees
	20 Pencils and 20 markers at Shs 20 each	800	20 pencils and 20 markers for each of the 20 Trainees
	100m of fabric at Shs 200 per meter	20,000	For start-up, 100m of fabric will be purchased. Additional fabric will be purchased as need arises
<b>Recruitment of Personnel</b>	1 Quilt Project Coordinator at Shs 10,000 per month for six months	60,000	One full-time Quilt Project Coordinator will be hired to train the women and also act as Quality Control Manager for the first six months during the set-up process <b>Assumption:</b> Project will be self sustaining after the 6 months and therefore will be able to pay for its Personnel
	1 Cook at Shs 4,000 per month for 6 months	24,000	An additional Cook will be hired to be cooking meals for the women as they undergo training
<b>Renovation of working room</b>	Repair of room	30,000	Renovation of a room at the Center plus purchasing additional chairs and working surfaces/tables
<b>Refreshments</b>	Refreshments for the 20 group members at Shs 50 per person for 20 days in a month for 6 months	120,000	Each of the 20 Trainees will be receiving a meal per day for the 6 months
<b>Working allowance</b>	Allowance for each of the 20 Trainees at Shs 50 per day for 6months	120,000	The Caregivers will have to forfeit their work so as to attend the quilt training. Therefore, the allowance will partially substitute for the income they would have earned for that day and will also motivate them to attend the training
<b>Sub-total</b>		<b>438,800</b>	
<b>Oasis Administration fee (15% of sub-total)</b>		65,820	To cater for any logistical expenses incurred while coordinating the program during the 6months set-up period e.g. transport communication etc
<b>Total amount to train 20 Caregivers</b>		<b>504,620</b> <b>Or</b> <b>\$ 6,819</b>	

**Summary:**

1. A contribution of **\$ 57** will enable one Caregiver to be trained for one month.